

## *Federal/State Grant Fund*

### 102-01-Federal and State Grants

Fund: 102, Federal/State Grant Fund	
Total Expenditures	\$43,188,175
Revenue:	
General Fund Support	\$2,163,743
Bond Revenue	\$0
Other Revenue	\$41,024,432
Total Revenue	\$43,188,175

#### ► Summary of Program

This fund provides reserves for unanticipated and anticipated grants awarded to Fairfax County from Federal, State, and other funding sources. The reserves enable Fairfax County to accept grant funding to enhance services provided to the citizens of Fairfax County.

The purpose of this fund is to:

- Gather information for the development of an accurate budget based on the grants received in the current year and grants anticipated for the upcoming year.
- Review and track budgets for categorical grants from Federal and State sources.
- Record and track budgets for grants from other sources, such as private firms and not-for-profit organizations.
- Review and evaluate the use of the unanticipated grant reserve for unanticipated grants awarded and received in the current year.
- Review and track the use of the anticipated grant reserve for anticipated grants awarded and received in the current year.

#### ► Funding Availability and Future Considerations

In order to provide a comprehensive summary of grant awards to be received by the County in FY 2002, awards *already received* and awards *anticipated to be received* by the County for FY 2002 are included in the Federal/State Grant Fund budget. The total FY 2002 appropriation within Fund 102 is \$43,188,175 and includes both grant awards already received and grants that are anticipated. The total for grant awards already received and appropriated directly to the agency receiving the grant is \$10,442,419 in FY 2002. Funds for grants held in reserve until the grant award is received and approved by the Board of Supervisors total \$32,745,756 in FY 2002.

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There is some funding associated with grants that is appropriated directly to agencies, based on grantor specifications as well as the need to access funds immediately in crisis situations. The Community Oriented Policing (COPS) Grants from the U.S. Department of Justice (DOJ) are appropriated directly to the Police Department, within Fund 102, in the amount of \$10,432,419. The COPS grants are multi-year awards by the Federal Government to localities aimed at increased community policing. The FY 2002 appropriation includes the third full year of a COPS Universal Hiring Program (UHP) award received in FY 1999 in the amount of \$2,047,119, the second year of an UHP award received in FY 2000 in the amount of \$2,103,434, the first year of an UHP award received in FY 2001 in the amount of \$5,154,264, and the first year of a COPS in Schools award received in FY 2001 in the amount of \$1,127,602. In addition, funding of \$10,000 is appropriated directly to the Fire and Rescue Department for the Federal Emergency Management Agency (FEMA)/Office of Foreign Disaster Assistance (OFDA) Activation Grant within Fund 102.

### ► Funding Methodology

Prior appropriation of the anticipated grants enable the Board to consider grants in an expeditious manner when actual awards are received. As specific grants are awarded and approved, the Board of Supervisors approves a supplemental appropriation of the required funds to the specific agency or agencies administering a grant. This increase in a specific agency grant appropriation is offset by a concurrent decrease in the grant reserve. The list of anticipated grants to be received in FY 2002 is published in the FY 2002 Adopted Budget Plan and was developed based on prior awards and the most recent information available concerning future awards. A detailed list of grant programs by agency, including a description of the grant programs funded, the number of positions supported, the citizens served, and the funding sources (Federal/State grant funds, fees for services, reimbursements from other jurisdictions, and General Fund support) is included in the budget too. In addition, an amount of \$1,075,000 is included as part of the reserve to allow for grant awards that cannot be anticipated.

On November 20, 2000, the Board of Supervisors established new County policy for grant applications and awards of less than \$5,000 that meet certain requirements. If a grant is less than \$5,000, does not require a Local Cash Match, does not create new positions, and if the grantor does not require Board of Supervisors' approval, the agency can work directly with the Department of Management and Budget to receive the award and reallocate funding from the anticipated/unanticipated reserve directly to the agency. For any grant that does not meet all of the specified criteria, the agency must obtain Board of Supervisors' approval in order to apply for or accept the grant award.

Over eighty percent of the grants in Fund 102 are renewable grants and have received additional funding from the grantor beyond the initial funding period. The remaining grant programs and activities are non-renewable and cease to operate when the grant period and grant funding ends. It is the policy of Board of Supervisors to determine, on a grant by grant basis, if General Fund dollars should be used to continue a grant program when it ends.

### ► Status of Program

This fund is an ongoing program that supports grants of various program years.